

BPS

SECRET

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MEMORANDUM FOR: Executive Director  
 FROM: Harry E. Fitzwater  
 Deputy Director for Administration  
 SUBJECT: Long-Range Space Planning

DDA 82-0160/1

1 February 1982

SECOND COPY →

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 1 DC *✓*  
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 5 FEB 1982

1. We have been worrying with the problem posed in [ ] paper and find no easy solution. We have no trouble with John's assumptions except that many of us doubt that we will ever see the 2,500 additional positions. Nevertheless, we must plan for them in case they are approved through the budget process. [ ]

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2. It appears that it would not be in our interest to go back to the National Capital Planning Commission (NCPC) to resize the building at this time. The "political" whiplash which might result in resizing the new building for an [ ] positions, at this time, could end up subverting the whole project. As you know, we have two more appearances before NCPC in the future and it is not unreasonable to consider some additional square footage for machine space at a later date. Our big stumbling block is traffic; parking could be handled by a larger parking garage. I do not see how we can meet all of our future space requirements if the Capabilities '85 additions are realized without coming to the decision that we will need another permanent outlying building other than [ ]. As you will note in the attachment prepared by [ ]

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[ ] we have a shortfall of 33,530 square feet which he has stated could be recovered from machine space. We should plan, however, on the possibility of another permanent building off the compound for some component such as OTE, OSWR, OED, etc. Under this proposal, there would be no intention of that unit ever being housed at Headquarters. We are currently working on a proposal for leasing another outlying building to take care of the overflow while awaiting the new building. This new outlying building should be strictly temporary with minimum expenditures for security, communications, and data processing. Any augmenting of our new building should be provided [ ] where the expensive add-ons are in place. [ ]

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3. Since this is a serious problem, we will give it the attention it deserves and will keep you advised. [ ]

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DDA:HEFitzwater:kmg (1 Feb 82)

Distribution:

Att Orig - EXDIR w/Bkgd  
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Harry E. Fitzwater

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## ROUTING AND RECORD SHEET

SUBJECT: (Optional)

LONG-RANGE SPACE PLANNING

FROM:			EXTENSION	NO.
Planning Staff			82-4154	
			DATE	15 Jan 82
TO: (Office designation, room number, and building)		DATE	OFFICER'S INITIALS	COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)
1. EXDIR		19 JAN 1982		1-2
2. DDA				3. What do you think?
4. EXDIR 7D55 Hqs				
5.				
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15 JAN 1982

NOTE FOR: Executive Director

FROM : [REDACTED] Planning Staff

SUBJECT : Long-Range Space Planning

[REDACTED]  
82-4156

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The following information is provided per our discussion of 4 January regarding the impact of the Capabilities in 85 Study on Long-Range Space

Planning [REDACTED]

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- o Planned increases in personnel through 1983 saturate the capacity of the Headquarters compound (including the new building). Constraints include building size and traffic management.

- o The Building Planning Staff recently received guidance from the Comptroller for [REDACTED] positions to be added between 1984-1987.

- o The Capabilities in 1985 exercise proposes an increase of [REDACTED] positions for 1984 to 1988 (or so). An estimated

[REDACTED] These numbers will be refined in the 1984 budget submission.

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- o There is therefore a gap of about [REDACTED] in the planning.

- o The big problem is that we are not likely to be allowed to increase the population on the Headquarters compound.

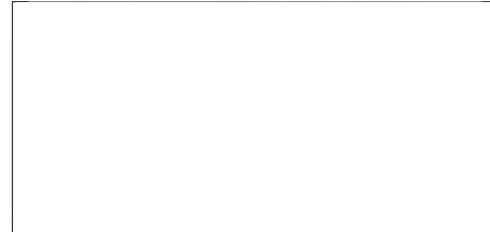
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[Redacted]

Consequently, we propose that long-term building planning continue as follows:

- o Building Planning Staff should assume an addition of [Redacted] in the years 25X1  
1984-1988.
- o There will be no further increase to the Headquarters compound beyond that to be accommodated in the new building (1983 CIA strength [Redacted]). 25X1
- o Options for housing the additional [Redacted] employees will be developed. 25X1
- o We can review the impact of actual requests when the budget submission is received from the Directorates (due in Comptroller's office on 7 May 1982).
- o Building plan would then be refined for inclusion with the final budget (15 Sept. 1982).



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